

CAMELOT FARMS

MONTHLY CARRY COST AND EXPENSES

Payroll-

Barn Manager - \$700/week = \$2800 a month

Worker's Comp - \$200 a month

Cell Phone - \$150 a month

Feed For Horse - \$175 a month

Package Includes Housing /2 Horses Boarded/WC / Cell Phone/ Feed for Boarded Horses

Total Employee Package Per Month - \$3325 MONTH

Weekend Help = \$300 - \$1200 MONTH

Francisco, Landscaper = \$200 week - \$800 MONTH

Phone \$835 MONTH

Water Most is Well but City to Barn , Campground & House - \$50-\$75

Electricity - \$1000 AVERAGE A MONTH

Grain-Feed Varies but @ - \$1,500 MONTH

Round Bales - \$700 (varies)

Square Bales - \$1,750 (varies)

Repairs - \$200/ month

Property Taxes - \$8371 a Year / \$700 a MONTH

Home Owners Ins and Liability – Main House - \$5443 a Year/ \$455 MONTH

Ins and Liability for Barns and Buildings - \$6500 a Year / \$541 MONTH

Fair Harbor Management Fee For Handling Bookings – 6% Approx. \$2220 MONTH

TOTAL MONTHLY EXPENSES - \$15,300 A MONTH

PLUS ADDITIONAL VARIABLE EXPENSES –

Dentist .. Once a Year @ \$60 a Horse

Vet... as Needed - I give My Own Shots and Worming

Farrier.... \$90 Front Shoes and \$40 for Trims... Ferrier comes every 6 weeks so roughly 8 – 9 times a year.

(Business Include 9 horses/tack/ as well)

